

2/22/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations							
17-19					General			Federal	Other	Total		
							FY 2022-23 Capital Reserve Fund					
		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds H. XXXX	Nonrecurring Provisos 118.XX		Total General Funds	Federal Funds	Other Funds	Total Funds	Line
555	<b>HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS</b>											555
556												556
557	H530	24	Area Health Education Consortium (AHEC)	12,269,854			12,269,854	844,700	2,808,927	15,923,481	557	
558	General Funds Adjustments:										558	
559	Rural Clinical Student Training Enhancement				320,000		320,000			320,000	559	
560	Rural Dental Program				250,000		250,000			250,000	560	
561												561
562	Federal Funds Adjustments:										562	
563												563
564	Other Funds Adjustments:										564	
565												565
566	SUBTOTAL INCREMENTAL ADJUSTMENTS				570,000		570,000			570,000	566	
567	SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS				12,839,854		12,839,854	844,700	2,808,927	16,493,481	567	
568												568
569	H730	32	Vocational Rehabilitation	18,475,609			18,475,609	122,342,107	35,340,201	176,157,917	569	
570	General Funds Adjustments:										570	
571	Critical Staff Retention - Nursing Pay Plan				63,717		63,717			63,717	571	
572	Marlboro VR Center Paving					179,600	179,600			179,600	572	
573												573
574	Federal Funds Adjustments:										574	
575	Marlboro VR Center Paving							538,800		538,800	575	
576												576
577	Other Funds Adjustments:										577	
578												578
579	SUBTOTAL INCREMENTAL ADJUSTMENTS				63,717	179,600	243,317	538,800		782,117	579	
580	SUBTOTAL VOCATIONAL REHABILITATION				18,539,326		18,718,926	122,880,907	35,340,201	176,940,034	580	
581												581
582	J020	33	Department of Health & Human Services	1,835,143,803			1,835,143,803	5,882,191,718	1,057,905,466	8,775,240,987	582	
583	General Funds Adjustments:										583	
584	Annualization for FMAP State Increase and Medicare Rate Increases				117,023,000		117,023,000			117,023,000	584	
585	Maintenance of Effort Annualization				42,100,000		42,100,000			42,100,000	585	
586	Medicaid Provider Rate Reimbursement and Access to Services				36,787,500		36,787,500			36,787,500	586	
587	Transfer from Other State Agencies				14,600,000		14,600,000			14,600,000	587	
588	Babynet Program				10,000,000		10,000,000			10,000,000	588	
589	Pregnancy Crisis Centers				2,400,000		2,400,000			2,400,000	589	
590	Critical Staff Retention - Nursing Pay Plan				526,273		526,273			526,273	590	
591	Alzheimer's Disease Research Center					10,000,000	10,000,000			10,000,000	591	
592												592
593	Federal Funds Adjustments:										593	
594	Annualization for FMAP State Increase and Medicare Rate Increases							(7,002,068)		(7,002,068)	594	
595	Maintenance of Effort Annualization							126,148,677		126,148,677	595	
596	Medicaid Provider Rate Reimbursement and Access to Services							82,912,781		82,912,781	596	
597												597
598	Other Funds Adjustments:										598	
599	Annualization for FMAP State Increase and Medicare Rate Increases								61,771,860	61,771,860	599	
600	Maintenance of Effort Annualization								(46,962,576)	(46,962,576)	600	
601												601
602	SUBTOTAL INCREMENTAL ADJUSTMENTS				223,436,773	10,000,000	233,436,773	202,059,390	14,809,284	450,305,447	602	
603	SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES				2,058,580,576		2,068,580,576	6,084,251,108	1,072,714,750	9,225,546,434	603	
604												604
605	J040	34	Department of Health & Environmental Control	158,387,395			158,387,395	286,140,200	220,899,732	665,427,327	605	
606	General Funds Adjustments:										606	
607	Permitting Services				5,616,323		5,616,323			5,616,323	607	
608	Sustaining Agency Workforce Through Competitive Salaries				4,462,869		4,462,869			4,462,869	608	
609	Critical Staff Retention - Nursing Pay Plan				2,372,525		2,372,525			2,372,525	609	
610	Critical Staff Retention - Law Enforcement Pay Plan				77,701		77,701			77,701	610	
611	Uncontrolled Hazardous Waste Sites Contingency Fund				1,000,000		1,000,000			1,000,000	611	
612	South Carolina's Air Quality Program				1,000,000		1,000,000			1,000,000	612	
613	Local Community Management of Coastal Resources				753,830		753,830			753,830	613	
614	Resource Conservation and Recovery Act (RCRA) Program				540,125		540,125			540,125	614	
615	Obesity Prevention				842,192		842,192			842,192	615	
616	Childhood Lead Screening				100,000		100,000			100,000	616	
617	Dam Safety Emergency Fund					47,500,000	47,500,000			47,500,000	617	
618												618
619	Federal Funds Adjustments:										619	
620	Federal Authorization to Support Infrastructure Grants							13,000,000		13,000,000	620	
621												621

2/22/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations						
17-19					General			Federal	Other	Total	
					FY 2022-23 Capital Reserve Fund H. 4301						
		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds H. XXXX	Nonrecurring Provisos 118.XX	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
622		Other Funds Adjustments:									622
623											623
624		SUBTOTAL INCREMENTAL ADJUSTMENTS			16,765,565	47,500,000	64,265,565	13,000,000		77,265,565	624
625		SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL			175,152,960		222,652,960	299,140,200	220,899,732	742,692,892	625
626											626
627	J120 35	Department of Mental Health			298,859,279		298,859,279	34,145,662	266,356,451	599,361,392	627
628		General Funds Adjustments:									628
629		Suicide Prevention			2,856,000		2,856,000			2,856,000	629
630		State Veterans Nursing Homes/Long Term Care Facilities			8,840,000		8,840,000			8,840,000	630
631		Sexually Violent Predator Treatment Program (SVPTP)			1,455,000		1,455,000			1,455,000	631
632		Transfer to SC Department of Health and Human Services (SC DHHS)			(5,700,000)		(5,700,000)			(5,700,000)	632
633		Critical Staff Retention - Nursing Pay Plan			4,493,650		4,493,650			4,493,650	633
634		Critical Staff Retention - Mental Health Professionals Pay Plan			3,530,971		3,530,971			3,530,971	634
635		Critical Staff Retention - Law Enforcement Pay Plan			211,838		211,838			211,838	635
636		State-Operated Intensive Group Home				900,000	900,000			900,000	636
637		Alternative Transportation Program				4,000,000	4,000,000			4,000,000	637
638											638
639		Federal Funds Adjustments:									639
640											640
641		Other Funds Adjustments:									641
642											642
643		SUBTOTAL INCREMENTAL ADJUSTMENTS			15,687,459	4,900,000	20,587,459			20,587,459	643
644		SUBTOTAL DEPARTMENT OF MENTAL HEALTH			314,546,738		319,446,738	34,145,662	266,356,451	619,948,851	644
645											645
646	J160 36	Department of Disabilities & Special Needs			126,730,481		126,730,481	340,000	567,083,794	694,154,275	646
647		General Funds Adjustments:									647
648		Regional Center Direct Support Professional Career Path			3,720,000		3,720,000			3,720,000	648
649		Quality Assurance of Waiver Services - Maintenance of Effort			1,404,800		1,404,800			1,404,800	649
650		Transfer to SC Department of Health and Human Services (SC DHHS)			(8,900,000)		(8,900,000)			(8,900,000)	650
651		DDSN State-Owned Property Maintenance			295,000		295,000			295,000	651
652		Critical Staff Retention - Nursing Pay Plan			1,848,600		1,848,600			1,848,600	652
653		Critical Staff Retention - Mental Health Professionals Pay Plan			361,086		361,086			361,086	653
654		Annualization for FMAP State Increase				4,000,000	4,000,000			4,000,000	654
655		Greenwood Genetic Center - Carroll Campbell Project				2,000,000	2,000,000			2,000,000	655
656		Greenwood Genetic Center				2,000,000	2,000,000			2,000,000	656
657											657
658		Federal Funds Adjustments:									658
659											659
660		Other Funds Adjustments:									660
661		Regional Center Direct Support Professional Career Path							8,680,000	8,680,000	661
662		Quality Assurance of Waiver Services - Maintenance of Effort							790,200	790,200	662
663											663
664		SUBTOTAL INCREMENTAL ADJUSTMENTS			(1,270,514)	8,000,000	6,729,486		9,470,200	16,199,686	664
665		SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS			125,459,967		133,459,967	340,000	576,553,994	710,353,961	665
666											666
667	J200 37	Department of Alcohol & Other Drug Abuse Services			16,639,398		16,639,398	77,872,054	2,074,397	96,585,849	667
668		General Funds Adjustments:									668
669		SC Center for Excellence in Addiction				2,000,000	2,000,000			2,000,000	669
670											670
671		Federal Funds Adjustments:									671
672											672
673		Other Funds Adjustments:									673
674											674
675		SUBTOTAL INCREMENTAL ADJUSTMENTS				2,000,000	2,000,000			2,000,000	675
676		SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE			16,639,398		18,639,398	77,872,054	2,074,397	98,585,849	676
677											677
678	L040 38	Department of Social Services			282,311,414		282,311,414	533,824,849	56,346,297	872,482,560	678
679		General Funds Adjustments:									679
680		Support for South Carolina's Children and Adults			13,000,000		13,000,000			13,000,000	680
681		Infrastructure Integrity and Information Security			1,386,332	8,139,804	9,526,136			9,526,136	681
682		Critical Staff Retention - Nursing Pay Plan			60,226		60,226			60,226	682
683		Critical Staff Retention - Law Enforcement Pay Plan			25,744		25,744			25,744	683
684		Healthy Bucks				3,000,000	3,000,000			3,000,000	684
685											685
686		Federal Funds Adjustments:									686
687		Support for South Carolina's Children and Adults						6,669,589		6,669,589	687
688		Infrastructure Integrity and Information Security						10,369,526		10,369,526	688

2/22/23		WAYS AND MEANS COMMITTEE			House Ways and Means Recommendations						
17:19		H. 4300									
		FY 2023-24 Appropriation Bill									
					General		Federal	Other	Total		
					Part IA	Nonrecurring	FY 2022-23				
					Recurring Funds	Provisos	Capital Reserve				
					H. XXXX	118.XX	Fund	Total	Federal	Other	
							H. 4301	General Funds	Funds	Funds	
Line				FY 2023-24 Agency Beginning Base						Total Funds	Line
689											689
690											690
691											691
692											692
693											693
694											694
695	L240	39	Commission for the Blind	5,360,228				5,360,228	9,785,887	40,344,500	55,490,615
696			General Funds Adjustments:								696
697			Agency Attorney			149,176		149,176			149,176
698			Critical Staff Retention - Nursing Pay Plan			4,719		4,719			4,719
699											699
700			Federal Funds Adjustments:								700
701											701
702			Other Funds Adjustments:								702
703											703
704			SUBTOTAL INCREMENTAL ADJUSTMENTS			153,895		153,895			153,895
705			SUBTOTAL COMMISSION FOR THE BLIND			5,514,123		5,514,123	9,785,887	40,344,500	55,644,510
706											706
707	L060	40	Department on Aging	20,484,601				20,484,601	27,549,923	6,054,297	54,088,821
708			General Funds Adjustments:								708
709											709
710			Federal Funds Adjustments:								710
711											711
712			Other Funds Adjustments:								712
713											713
714			SUBTOTAL INCREMENTAL ADJUSTMENTS								714
715			SUBTOTAL DEPARTMENT ON AGING			20,484,601		20,484,601	27,549,923	6,054,297	54,088,821
716											716
717	L080	41	Department of Children's Advocacy	8,945,842				8,945,842	451,680	11,027,688	20,425,210
718			General Funds Adjustments:								718
719			Investigations Unit Advocacy and Accountability			200,000		200,000			200,000
720			Foster Care Review Division Operations			200,000		200,000			200,000
721			Continuum of Care Service Delivery			106,500		106,500			106,500
722			Children's Advocacy IT Consultant and Liaison			108,750		108,750			108,750
723			Agency Workstations				315,900	315,900			315,900
724											724
725			Federal Funds Adjustments:								725
726											726
727			Other Funds Adjustments:								727
728											728
729			SUBTOTAL INCREMENTAL ADJUSTMENTS			615,250	315,900	931,150			931,150
730			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY			9,561,092		9,876,992	451,680	11,027,688	21,356,360
731											731
732	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		42,030,091	154,398,830
733			General Funds Adjustments:								733
734											734
735			Other Funds Adjustments:								735
736											736
737			SUBTOTAL INCREMENTAL ADJUSTMENTS								737
738			SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)			112,368,739		112,368,739		42,030,091	154,398,830
739											739
740			<b>TOTAL - HEALTHCARE SUBCOMMITTEE</b>	<b>2,895,976,643</b>		<b>270,494,447</b>	<b>84,035,304</b>	<b>3,250,506,394</b>	<b>7,208,126,085</b>	<b>2,332,551,325</b>	<b>12,791,183,804</b>
741											741
742											742